



# **Western Illinois Area Agency on Aging**

*Aging and Disability Resource Center*

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## **PUBLIC INFORMATION DOCUMENT**

### **A Summary of Western Illinois Area Agency on Aging**

**FY2022-2024**

# NOTICE

Western Illinois Area Agency on Aging (WIAAA) Public Information Document (PID) provides a summary of our 2022 – 2024 Area Plan. Western Illinois Area Agency on Aging submits an Area Plan to the Illinois Department on Aging requesting federal and state funding to provide home and community-based services for older adults, and their caregivers and in some instances adults with disabilities living in **Bureau, Henderson, Henry, Knox, LaSalle, McDonough, Mercer, Putnam, Rock Island, and Warren counties in Illinois**. All programs/services we are proposing are subject to available funding. The Area Plan is developed by assessing the needs for community-based services for older adults utilizing federal Older American Act funding and Illinois state funding that will assist older adults and their caregivers remain living in their local communities. We identify issues for short and long-range planning for the 10 counties our agency services. We also establish priorities for use of the funding allocated by Illinois Department on Aging for our ten-county planning and service area.

This plan will be implemented October 1, 2021 through September 30, 2024. The Public Information Document will be made available beginning May 18, 2021 at the WIAAA office located at 729 34<sup>th</sup> Avenue, Rock Island, Illinois. It will also be available on the WIAAA website ([www.wiaaa.org](http://www.wiaaa.org)), at the public hearings on the day of the two virtual public hearings or by requesting the document from Vicki Coutant at [vcoutant@wiaaa.org](mailto:vcoutant@wiaaa.org) or by phone at 309-793-6800 or 1-800-322-1051.

Public comment on our Area Plan is welcomed and encouraged. We will host two Public Hearings on the proposed area plan. At these meetings we will discuss what services we are proposing to fund for older adults and adults with disabilities. We will also discuss the federal and state funding that will be available for these services for FY2022. The dates, times, and links to the virtual Go To Meetings Public Hearings are listed below. To register to testify, request a copy of the PID, submit written testimony, or for additional information, contact:

Barbara Eskildsen, Western Illinois Area Agency on Aging  
729 – 34<sup>th</sup> Avenue, Rock Island, IL 61201  
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## **PUBLIC HEARINGS**

**INVITATION TO ATTEND:** Older adults, grandparents raising grandchildren, aging service providers, public officials and the general public are all invited to attend.

**Friday, May 28, 2021**

**10:00 AM - 12:00 PM (CDT)**

**Or until all comments are completed, and questions answered  
GoToTraining Link and Telephone Numbers Are Below:**

Please join my meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/399537189>

You can also dial in using your phone.

(For supported devices, tap a one-touch number below to join instantly.)

**United States: +1 (312) 757-3121**

- One-touch: <tel:+13127573121,399537189#>

**Access Code: 399-537-189**

**Tuesday, Jun 1, 2021**

**1:00 PM - 3:00 PM (CDT)**

Please join my meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/557596645>

You can also dial in using your phone.

(For supported devices, tap a one-touch number below to join instantly.)

**United States: +1 (646) 749-3122**

- One-touch: <tel:+16467493122,557596645#>

**Access Code: 557-596-645**

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/557596645>

Please review the summary below and attend one of the public hearings with your comments and recommendations.

If you would like to testify and or comment on any section of this document you may register in advance by contacting Barbara Eskildsen, Executive Director via email at [beskildsen@wiaaa.org](mailto:beskildsen@wiaaa.org) or by calling 309-793-6800 at the WIAAA office. Testimony may be presented verbally or in writing. Please email Barbara Eskildsen at [beskildsen@wiaaa.org](mailto:beskildsen@wiaaa.org) stating that you will be providing testimony no later than 5pm, Monday, May 17, 2021. A written copy of all testimony will be accepted at the WIAAA office no later than Monday, June 7, 2021. For those wishing to testify at the hearings, please email Barbara Eskildsen at [beskildsen@wiaaa.org](mailto:beskildsen@wiaaa.org) as soon as possible but no later than the day before each scheduled virtual meeting stating you would like to testify. Although an opportunity for unscheduled comments from the audience will be allowed at each hearing, the amount of time available will be limited by the number of persons testifying. Hearings are scheduled to end a maximum of two hours after they begin, or whenever there is no more testimony. All presentations will be limited to 10 minutes.

The Area Plan includes a waiver request to exceed 15% (up to 30%) transfer of WIAAA's allotment for Title III-C1 Congregate Meals to Title III-B Community Focal Point Services including I&A, Outreach and Senior Center services. It also contains five direct service waivers; one under III-E Caregiver Access Assistance (Caregiver Information & Assistance) for \$3,000, one under III-B Information & Assistance for \$21,000, one under III-D Health Promotion and Disease Prevention (Matter of Balance – Falls Prevention Program) for \$46,346, Title III E evidenced based Caregiver Training: “Caring for You, Caring for Me” \$2,031 and one under Options Counseling for \$7,700. Testimony or comment is accepted on all waiver requests.

## **Western Illinois Area Agency on Aging (WIAAA) Who We Are**

Western Illinois Area Agency on Aging (WIAAA) is a 501C3 non-profit business founded in 1973 under an amendment to the Older Americans Act of 1965 a Federal law created to provide programs and services that assist older Americans to age well in their own homes. There are currently 655 area agencies across the nation and 230 Title VI Native American aging programs in the U.S. In Illinois there are 13 Area Agencies on Aging. We are part of a vast, national network of services and programs to protect the rights and support the needs of older Americans. This network includes the Administration for Community Living at the federal level, State Units on Aging at the state level, Area Agencies on Aging at the regional level, and local community service providers, all working together to serve older adults. Western Illinois Area Agency on Aging serves 10 counties in western Illinois: **Bureau, Henderson, Henry, Knox, LaSalle, McDonough, Mercer, Putnam, Rock Island, and Warren**. There are approximately 125,224 people 60 years old or older living in this area according to the 2019 Census Population Estimates. We serve 10 counties in western Illinois. There are seven rural counties and 3 counties, Rock Island, Henry, and Mercer that are categorized by the US Census Bureau as a Metropolitan Statistical Area in WIAAA's Planning and Service Area (PSA). We plan, develop, coordinate, and assist with delivering services and programs to meet the needs primarily of older adults in the 10 counties we serve.

## **What We Do**

WIAAA plays a leadership role in developing a comprehensive local community-based service system in the 10 counties we serve. We do this through program planning, development and coordination of programs and services for older adults, through administration of grant funding and advocacy. WIAAA partners with the following local agencies in the 10 counties we serve: 10 Community Focal Points who provide Information & Assistance, Outreach and Senior Center services, 8 Nutrition Providers who provide Home Delivered Meals and/or Congregate Meals, 9 Transportation Providers and 1 Care Coordination Unit to assist with Caregiver Services. All partners are trusted local agencies in the 10 counties we serve. The primary source of WIAAA's funding for the older adult services and programs we fund is through the Older Americans Act and is federal funding. WIAAA also receives Illinois State Funds. Local funding is from various sources including local grants and fund raising efforts. Each contracted provider in our service network is also required to provide matching funds for the programs and services they provide. These community-based agencies fund raise locally to meet the needs of the people in the areas they serve. All people who receive a service/program from WIAAA or our local partner agencies funded through the Older Americans Act are asked for a voluntary donation. These donations are utilized to increase the number of people served and the services available for older adults in all ten counties WIAAA serves.

### **Vision**

Provide leadership on aging issues in the 10 counties in PSA03 by partnering with community agencies that provide accessible, coordinated services for older adults and adults with disabilities to live independent dignified lives.

### **Mission**

Empower and support older adults, adults with disabilities and their caregivers through advocacy, providing quality services, referral to all community resources and opportunities to maintain independence and elevate quality of life.

### **Core Values**

- Advocacy – Ensure home and community-based services are funded and available for older adults, adults with disabilities and their caregivers
- Leadership - Create a standard of excellence in advocacy and service delivery through effective collaboration
- Ethics & Integrity – Serve with consistent professionalism, honesty, respect, and compassion
- Accountability- Be excellent stewards of federal, state, and private resources
- Flexibility- Adapt to changing business landscapes, funding resources and the expanding populations served

Western Illinois Area Agency on Aging (WIAAA) is an independent not-for-profit organization. We employ 9 full-time and 1 part-time contracted person in our fiscal department. We are governed by a Board of Directors and have an Advisory Council. The men and women serving on our Board and Advisory Council are predominantly older adults and they volunteer their time to advocate and assist in developing community-based services for older adults, their family or informal caregivers. WIAAA in partnership with our Board of Directors, Advisory Council and our grant funded local community agencies in our ten-county planning and service area advocates for older adults at the local, state, and national level to effect change and support older adults needs for independence and wellness through community-based services.

A profile of the older adults who live in our 10-county planning and service area is depicted in the table below:

**Profile of Older Adults in PSA 03**  
**2019 Census Population Estimates issued by Illinois Department on Aging**

County	Population (60+)	Live Alone	Rural	Live in Poverty	Minority	**Limited English Speaking	85+ yrs of age
Bureau County	9,791	2,125	9,791	656	527		1,132
Henderson County	2,297	575	2,297	86	48		242
Henry County	13,785	3,230	0	840	522		1,401
Knox County	14,387	4,240	14,387	1,377	1,015		1,519
LaSalle County	29,044	6,660	29,044	1,916	1,584		2,964
McDonough County	7,164	1,985	7,164	599	313		857
Mercer County	4,484	1,015	0	283	94		457
Putnam County	1,817	355	1,817	58	69		124
Rock Island County	37,910	10,400	0	3,222	5,190		3,675
Warren County	4,545	1,175	4,545	355	278		419
<b>Total Population:</b>	<b>125,224</b>	<b>31,7600</b>	<b>66,281</b>	<b>9,392</b>	<b>9,640</b>		<b>12,790</b>

**\*\*Limited English Speaking demographic was not available in the information Illinois Department on Aging provided this year.**

**\*Mercer County is the only county in PSA03 that experienced a decrease in the 60 and over population**

**\*85+ population decreased in Bureau, Knox, LaSalle, Mercer, Putnam Rock Island and Warren counties**

**\*Every County in PSA03 increased their minority population**

**\* Bureau, Knox, McDonough, and Warren counties all had increases in people living in poverty.**

**\*Living Alone decreased in Henderson and Putnam County. All other counties experienced an increase in older adults living alone.**

**WIAAA and our Partner Agencies**

WIAAA funds the following programs and services:

**Access Services: (Title III-B Services)** Ten Community Focal Points (CFP's) provide coordinated points of entry for Information & Assistance and caregiver access assistance services. Nine agencies provide transportation services in our planning and service area.

**In-Home Services:** Home delivered meals including individual needs assessment for home delivered meals (Title III-C2), Respite services (Title III-B) and outreach services (Title III-B).

**Community Services:** Congregate Meals (Title III-C1), Legal Assistance and Multi-Purpose Senior Center Programs (Title B).

**Wellness Programs (Title III-D):** Evidenced Based Health Promotion Program Matter of Balance, a fall prevention program. (Title III E) Evidenced Based Program for Family Caregivers: Caring for You ... Caring for Me developed by the Rosalynn Carter Institute for Caregiving

**Caregiver Services: (Title III-E):** Respite services, Information & Assistance and Referral for caregivers, Caregiver Counseling and Training, Caregiver Legal Services, Caregiver Supplemental Services, Caregiver Evidenced Based Program – Caring for You Caring For Me from the Rosalynn Carter Institute for Caregiving at Georgia Southwestern State University.

**Elder Rights Programs:** PSA03 and in PSA06 & PSA03 the Long-Term Care Ombudsman Program (Title VII), the state of Illinois Adult Protective Services and the Senior Medicare Patrol Program.

**Senior Health Assistance Program (SHAP):** Senior Health Assistance Program, Benefit Access program, the Medicare D Benefit, Low-Income Subsidy, and the Medicare Savings Program. WIAAA has trained and certified counselors who assist with information, enrollment, and more regarding Medicare benefits, assistance with enrolling in the Rides Free program for public transportation and the IL license plate discount program and other pharmaceutical programs.

**Senior Health Insurance Program (SHIP):** Senior Health Insurance Program is a free unbiased counseling service provided to individuals who are seeking help regarding information and enrollment assistance for Medicare, Medicare Supplemental plans, Medicare Advantage plans, prescription drug coverage through Medicare D and other sources, etc. WIAAA is a SHIP certified site that assists seniors 60 and older and persons with disabilities, 18 and older.

**Medicare Improvement for Patients and Providers (MIPPA):** MIPPA funds are used to expand services that are already provided by WIAAA. These funds are used to increase outreach activities about Medicare Savings Program, Low-Income Subsidy, and prescription coverage available under Medicare Part D drug plans. It also promotes the Medicare Part B Prevention and Wellness benefits included in the Affordable Care Act. This is federal funding that we receive through the SHIP grant.

**Western Illinois Aging and Disability Resource Center (ADRC) –** Provide Information, Assistance and Referral services, person centered Options Counseling for community based long term care services and supports, for needed services for older adults and adults with disabilities. WIAAA has built a network of local partners that collaborate on providing services.

**Systems Development:** Illinois Department on Aging is designating this funding to assist every Area Agency on Aging in Illinois at least one designated Dementia Friendly Community in each Planning and Service Area in Illinois within the next 5 years.

**Other activities that benefit older adults:** WIAAA is involved with additional activities that help older people stay independent. They include:

**Emergency Preparedness –** WIAAA continues to review and revise its Disaster Operations Plan on a regular basis. We have a Business Continuity operational plan to be able to serve older persons during an emergency when our own office may be closed due to the disaster. All grant funded providers are also required to have disaster assistance plans. WIAAA is an active member of Community Organizations Active in Disaster (COAD). We actively participate in any local training on disaster preparedness. WIAAA maintains valuable coordinated partnerships at the state and local level to maximize the safety and well-being of older adults in Rock Island County and through our funded provider agencies in all ten counties in PSA03.

**Senior Medicare Patrol (SMP):** SMP program provides information to older adults on how to protect their personal information to avoid healthcare fraud and abuse. Older adults are provided with educational materials and educational presentations on how to protect, detect and report fraud, and abuse. Employees of WIAAA and trained volunteers are utilized to give presentations throughout the PSA at housing facilities, churches, community events, health fairs, expos about current scams.

**Senior Farmer Market Nutrition Program (SFMNP):** The program provides eligible older adults who are nutritionally at risk with fresh fruit and vegetables which are sometimes difficult for them to buy on their limited budgets. The program runs through the summer months in Bureau, Knox, McDonough, and Rock Island counties in PSA03.

**Human Service Collaboratives:** WIAAA is a member of one state-wide and one local human service organizations collaborative.

*Illinois Community Health and Aging Collaborative* seeks to improve the quality of life and health status of older adults and persons with disabilities in Illinois by leveraging the strengths of community-based organizations and elevating their provision of cost-effective, high quality, evidence-based healthy aging programs. We envision that evidence-based, healthy aging programs will be accessible to all adults across Illinois, making Illinois a healthier state in which to live.

*Quad Cities Open Network (QCON)* is a collaborative of human service providers and advocates throughout the Quad Cities region working together to provide the most efficient, effective, and accessible resources for the community. QCON is committed to collaboration, coordination, choices, and community.



## Area Plan Initiatives for FY 2022 thru 2024

Two initiatives are included in the 2022- 2024 Area Plan.

### **Statewide Initiative: Enhance Illinois' Existing Community-Based Service Delivery System to Address Social Isolation Among Older Adults.**

In FY 2022- FY2024 Western Illinois Area Agency on Aging (WIAAA) will collaborate with Illinois Department on Aging and all Illinois Area Agencies on Aging through the Illinois Association of Area Agencies on Aging (IAA) to address and reduce social isolation experienced by older adults. Our efforts will be focused on reducing social isolation of older adults in all 10 counties in WIAAA's planning and service area. WIAAA will partner with all 10 Community Focal Point in this initiative. WIAAA will utilize the UCLA Loneliness Scale tool to document the impact of the interventions each Community Focal Point utilizes to relieve social isolation.

WIAAA continues to recognize the need to address social isolation in PSA03 based on the increased social isolation of all people due to the COVID-19 pandemic. The AARP Foundation conducted a survey and found that more than half of adults 50 and older reported social isolation, defined as an absence of meaningful social relationships, during the pandemic. Older adults were already at an increased risk for loneliness and social isolation before the COVID-19 Pandemic as they are more likely to face factors such as living alone, the loss of family or friends, chronic illness, and hearing loss. Loneliness is the feeling of being alone, regardless of the amount of social contact. WIAAA and all ten Community Focal Points began to provide at least monthly friendly visiting phone calls to any older adult that received a service or participated in a program in the past. The Community Focal Points partnered with the Nutrition Service providers to begin to reach out via monthly friendly visiting phone calls to all home delivered meal participants. Community Focal Points began developing remote Senior Center activities and discussed these in their friendly visiting phone calls to encourage participation by phone, computer, tablet, or smart cell phone. They would assist anyone with questions on how to access the remote activities through computer, iPad, or smart phone. Directions were also provided.

WIAAA will require all Community Focal Points to employ the following strategies to address the statewide initiative:

- Collaborate with Nutrition Providers in identifying socially isolated older adults within the county (ies) they serve
- Collaborate with Title III Transportation Providers on transporting socially isolated older adults to Senior Center activities and community events.
- Continue to enhance the virtual activities Community Focal Points developed during the pandemic so socially isolated older adults have the choice to participate in activities in person and/or remotely
- Continue with monthly friendly visiting phone calls utilizing more volunteers when agencies begin to open to the public
- Continue to distribute the Social Isolation brochure developed by Illinois Department on Aging to all older adults participating in programs and services in PSA03 to assist in identifying older adults who feel socially isolated
- Administer the UCLA Loneliness Scale pre intervention and after the older adults participates in any activity or agrees to participate in regularly scheduled friendly visiting phone calls

**Local Initiative: Enhance Western Illinois Area Agency on Aging network of grant funded community-based organizations knowledge of the Government Accountability and Transparency Act (GATA) and the impact on their agencies both programmatically and fiscally.**

There has been turnover of management and other key employees in many of the local community agencies that WIAAA funds to provide services for older adults and adults with disabilities. The need to update and enhance provider manuals to all grant funded partner agencies in PSA03 on what is expected both programmatically and fiscally when accepting federal and state grant funding from WIAAA. This will ensure continuity of service provision during and after employee turnover. The manuals being developed will enhance understanding of grants management especially GATA requirements and responsibilities.

Goal: To assist new and existing grant funded provider agencies Directors and financial employees to better understand the programmatic deliverables and financial tracking and other obligations for each program/service they are funded to provide. The manuals developed will be utilized by WIAAA to train new directors, program managers and fiscal employees at the community agencies we fund. WIAAA will require that these manuals be utilized by the agencies we fund in training all existing and new employees.

**Strategies to address the initiative:**

- Develop manuals for all grant funded program/services deliverables, and fiscal reporting obligations to include:
  - Excel Templates for cost analysis of all funded services/programs (currently WIAAA requires cost analysis of both nutrition programs)
  - PSA wide template for prioritize Home Delivered Meal waiting lists
  - Continued development of Nutrition Education Worksheets
  - GATA requirements
- Manuals will include services standards for each program an agency is funded to provide
- Manuals will be developed for Community Focal Points, Transportation and Nutrition program
- In person mandatory trainings for both directors and staff members with fiscal responsibilities for reporting to WIAAA on grant funded services.
- Develop and conduct annual programmatic training for all Nutrition Provider Agencies

**WIAAA's Planning Process:**

WIAAA assesses the service needs of older adults in the 10 counties in PSA03 every three years. We also annually assess the current services and programs we fund through program delivery analysis, cost analysis for Nutrition Services and program analysis of the number of people being served and the amount of services provided. WIAAA also:

- Reviews research studies conducted on the needs of older adults and their caregivers including grandparents raising grandchildren.
- Reviews innovative programming that other AAAs in the United States are providing
- Discussion with the WIAAA Board of Directors and the WIAAA Advisory Council
- Participant surveys and community feedback
- Discussions with community partner agencies

**FY 2021 Assessment of Need:**

This survey was conducted to gather information from older adults in PSA 03 on what they identify as their major issues, concerns and conditions. We also gathered information about access to the following:

- Nutrition/food
- Transportation
- Attendance at senior centers,
- Assistance with insurance
- Community based services

**Methodology**

Surveys were utilized to conduct this assessment. Older adults from all 10 counties in PSA 03 completed the survey. A total of 847 people participated and completed the full survey. The surveys were completed in person.

Demographics of People Completing the Survey							
Gender	Male	Female	Transgender				
	282	565	0				
Race	White	African American	Asian	American Indian	Hawaiian	Other Race	Multiple Races
	786	33	0	3	0	3	3
Ethnicity	Not Hispanic	Hispanic					
	649	7					
Marital Status	Single	Married	Domestic Partner	Separated	Divorced	Widowed	
	93	259	6	8	137	321	
Sexual Orientation	Gay	Lesbian	Bisexual	Transgender	Straight	Decline to Answer	
	0	0	0	0	0	0	
Living Arrangements	Alone	With Others					
	486	300					
Impairments	Physical	Cognitive					
	458	27					
Employment	Full Time	Part Time	Unemployed	Retired	Disability		
	15	55	60	690	3		
Income	Above Poverty Level	Below Poverty Level					
	314	261					
Single Person	314	261					
Married People	196	26					

## Survey Key Findings:

Most people do know about both congregate meals and home delivered meals and the agencies that provide these services in the counties where they live. They also know about their local senior center, but many do not attend the activities offered at the centers.

The survey asked people to rank what they felt were problems. Of those identifying problems the top five serious problems and the top five minor problems are bolded in the chart below. The top five most serious problems are: 1) access to health care service, 2) completing household chores, 3) falling due to accidents inside and outside the home, 4) money to live on, 5) Paying Energy & Understanding & Paying for Health Care Insurance. The top five minor problem areas are: 1) Completing Household Chores, 2) Medical Conditions, 3) Falling Accidents in/out of home, 4) Loneliness 5) Falling and closely following are these conditions: Isolation and Depressed Mood.

Problem	No Problem	Minor Problem	Serious Problem
<b>Falling Accidents in/out of the home</b>	459	<b>285</b>	<b>69</b>
Crime	759	41	8
Depressed Mood	554	<b>221</b>	29
<b>Employment</b>	525	29	27
<b>Paying Energy/utilities</b>	589	188	<b>40</b>
<b>Understanding &amp; Paying for Health Care Insurance</b>	619	144	<b>40</b>
<b>Completing Household Chores</b>	426	<b>308</b>	<b>76</b>
Housing	759	31	8
Isolation	529	<b>222</b>	25
Legal affairs	752	51	11
<b>Loneliness</b>	505	<b>279</b>	24
<b>Medical conditions</b>	385	<b>333</b>	<b>82</b>
Access to healthcare services	678	96	12
<b>Money to live on</b>	477	<b>275</b>	47
Mental health conditions	690	91	13
Obtaining information about services/benefits	684	104	16
Receiving services/benefits	679	94	10
Taking care of another person:	337	36	15
(1) child under 18 years of age	108	18	6
(2) Adult	118	49	10
Other (specify): obtaining necessary assistive equipment specified- hospital bed			1
Other (specify): Heart Health			1
Other (specify): Dementia		1	
Other (specify): Housekeeping		1	

## Utilization of Data:

Western Illinois Area Agency on Aging will utilize the data from this survey in reviewing the priority listing of services and our training emphasis with the community agencies that we fund who provide services for older adults.

**WIAAA Projections of the Number of Persons we will serve and the amount of service they will receive in FY 2022**

<i>Services to be Provided</i>	<i># of persons</i>	<i>Federal Units</i>	<i>GRF Units</i>	<i>Total Units</i>
<b>ACCESS SERVICES</b>				
Information and Assistance	8,350	7,159	4,541	11,700
Outreach	2,823	2,221	1,699	3,920
Transportation	3,228	33,827	29,459	63,286
Options Counseling	150		600	600
<b>IN-HOME CARE SERVICES</b>				
Home-Delivered Meals (IIIC-2)	3,000	62,472	217,547	280,019
<b>COMMUNITY SERVICES</b>				
Congregate Meal (IIIC-1)	2,200	63,200		63,200
Legal Assistance	200	745		745
Multi-Purpose Senior Centers	6,500			
Title III-D – Health Promotion Service	290	1,200		1,200
<b>CAREGIVER SUPPORT SERVICES</b>				
Respite	140	3,000		3,000
Access Assistance	900	1,100		1,100
Training/Counseling	700	2,000		2,000
Supplemental Services	16	16		16
Legal Assistance	3	11		11
Caring For You Caring for Me evidenced based	12	60		60
<b>RACE</b>				
White Only	27,401	Low-Income Minority...		250
White of Hispanic Ethnicity	5	Greatest Economic Need...		1703
American Indian or Alaskan Native	28	Greatest Social Need...		16060
Asian Only	92	Limited English Proficiency...		70
Black/African American	681			
Native Hawaiian/Pacific Islander Only	16			
Some Other	0			
Two or More Races	0			
<b>TOTAL</b>	<b>28,223</b>			
<b>ETHNICITY</b>				
Hispanic or Latino	251			
Not Hispanic or Latino	27,972			

## What we anticipate in FY 2022 -2024

### **At the Federal Level:**

Illinois Department on Aging based the FY2022 federal funding on information received from the federal agency that funds Older American Act Services, the Administration for Community Living:

- Home Delivered Meal funding is being increased in Illinois state funding by \$575,820 this is an increase of 46.35%. Federal funding decreased by \$3,958 this is 0.77% decrease bringing the program up to almost \$2,330,720 for the PSA03 programs.
- Congregate Meal funding is all federal funding and will decrease by \$6,720 this is a 0.77% decrease. PSA03 total funding available for congregate meals will be \$609,400.
- Title III B Home and Community Based Services increase in Illinois state funding by \$121,126 this is an increase of 15.19%. Federal funding is \$1,032,415 this is a decrease of \$5,140. This funding is utilized for Community Focal Points, Transportation Services and Legal Services in PSA03.
- Title VII of the Older Americans Act for the PSA 03 Regional Ombudsman Program will receive an increase of \$2,532. Title III B Ombudsman federal funding is \$35,675 an increase of \$2,707. Illinois state funding \$186,200 this is an increase of 16.74%. The total Title III B and Title VII funding available for PSA03 Regional Ombudsman Services is \$257,490.
- Title VII of the Older Americans Act for the PSA06 Regional Ombudsman Program will receive \$12,401 an increase of \$584. Title III B Ombudsman federal funding is \$11,036 an increase of \$625. Illinois state funding \$64,750 this is an increase of 15.08%. The total Title III B and Title VII funding available for PSA 06 Regional Ombudsman Services is \$88,187.
- Title VII Elder Abuse Prevention funding received a decrease of \$28.00. Total funding available for Elder Abuse in FY2022 is \$7,276.

The above federal funding is based on the FY2021 federal funding allocations. The above Illinois state funding is based on Governor Pritzker's proposed state budget for FY2022. All allocations will be revised when a FY2022 federal and state budget are approved by legislators. WIAAA will continue advocacy efforts and will focus on educating legislators on the cost savings of Older American Act services. We will continue to advocate for SHIP funding as information is not available at this time for the SHIP program.

### **At the State Level:**

The state funding allocations are based on Governor Pritzker's proposed 2022 state budget. WIAAA will continue to follow closely legislative action on the Governor's proposed FY2022 budget. We will advocate for any increase in state funding for any programs and services that benefit older adults.

WIAAA is very grateful for all of the funding that we received during the COVID-19 Pandemic that assisted us to meet the of the increasing numbers of people who needed our services due to the federal emergency declared and the need to people to shelter in place in their homes. We anticipate that we will continue to serve more people in need of these services in the future. We will be partnering with all Area Agencies on Aging nationwide in advocating for continued increase in federal funding for the

programs and services that will be needed in future years. WIAAA will advocate along with all Area Agency on Aging in Illinois to continue the increased funding to provide services for all older adults and their caregivers in future years.

**At the Local Level:**

- **Maximizing Resources.** WIAAA will collaborate with other organizations and government entities to build on and maximize the effectiveness of our limited resources. We will continue to seek out funding from other sources to diversify the sources of our funding. We will continue to encourage the agencies we fund to collaborate and coordinate the services they provide with other local agencies.

**WIAAA Requests for Waivers  
(Services that are directly delivered by WIAAA employees)**

**III-E I&A Caregiver Access Assistance**

Western Illinois Area Agency is seeking a waiver under Title III-E of the Older Americans Act to provide Caregiver Access Assistance directly to caregivers, both those caring for elderly individuals and grandparents raising grandchildren. WIAAA does fund 10 community focal points in PSA03 to provide this service but as a Coordinated Point of Entry/Aging and Disability Resources Center WIAAA serves as an information hub for older adults in PSA03 and for caregivers of older adults from across the United States in understanding the services available for older adults in Illinois to assist them in remaining in their own homes.

Total I&A Title III-E budget	\$3,000
Number of persons to be served	120
Number of units to be provided	160

**III-B I&A Waiver Request**

Western Illinois Area Agency on Aging is seeking a second waiver to directly furnish Information and Assistance. As an Aging and Disability Resource Center the demand for this service has increased and will continue to increase in the future as adults with disabilities access our services. We provide information and assistance services to seniors, caregivers and the public. This is particularly true of the Benefit Access Program, Medicare D, other pharmaceutical program questions and utilizing Benefit Checkup to ensure that people know what federal and state programs they may be eligible for. We anticipate using approximately \$21,000 from administratively mandated direct services to I&A for this service. The area agency budget will not change in total when this waiver is granted. Costs will simply be applied correctly to the activity being supported. WIAAA staff members are continually seeking new information on the resources available locally, statewide, and nationally to meet needs of adults with disabilities. We develop, coordinate, and disseminate this information to partners in our ADRN. Rock Island county has the majority of older adults in PSA03 and WIAAA serves as the hub for both older adults and for caregivers of older adults from across the United States in understanding the services available for older adults in Illinois to assist them in remaining in their own homes.

Total I&A Title III-B budget	\$21,000
Number of persons to be served	888
Number of units to be provided	1,171

### Options Counseling Waiver Request

WIAAA provides Options Counseling services for older adults and adults with disabilities who have needs for multiple services. We provide a person-centered planning process explaining all options for services so the person being served may choose the most appropriate option to meet their needs for programs and services. WIAAA does fund 10 community focal points in PSA03 to provide this service but as a Coordinated Point of Entry/Aging and Disability Resources Center WIAAA serves as an information hub for older adults in PSA03 and for caregivers of older adults and for adults with disabilities from across the United States in understanding the services available for older adults and adults with disabilities in Illinois to assist them in remaining in their own homes.

Total Options Counseling budget	\$7,700
Number of persons to be served	24
Number of units to be provided	33

### III-D Disease Prevention & Health Promotion Waiver Request

Western Illinois Area Agency on Aging is seeking a fourth waiver to directly provide the evidence-based falls prevention program “Matter of Balance”: Managing Concerns about Falls Volunteer Lay Leader Model. The staff at WIAAA and volunteers will provide programs throughout the planning and service area. There is no other entity in PSA 03 that provides this evidenced based program in PSA03.

Total III-D budget:	\$46,346
Number of persons to be served:	318
Number of units to be provided:	1317

Title III E “Caring for You Caring For Me” evidenced based program developed by the Rosalynn Carter Institute for Caregiving at Georgia Southwestern State University. This program is a five-part, interactive training course designed to assist family caregivers to develop the skills and relationships with those they care for that will benefit both the caregiver and care recipient.

Total budget: \$2,031	
Number of persons to be served	12
Number of units to be provided	60

Illinois recognized the need for more funding for Home Delivered Meals in FY2022 and increased state funding for Home Delivered Meals. The Federal funding for Home Delivered Meals only decreased by 0.77%. President Biden may also include Older American Act services in his planning for FY2022. In FY2021 WIAAA received increased federal funding due to COVID-19 and the surge in the number of older adults needing Home Delivered Meals due to directives issued that people should stay at home and only make necessary trips to grocery stores, medical appointments etc. All HDM nutrition providers were able to serve all townships due to the COVID-19 funding WIAAA received in FY2021. The following chart indicates the unserved townships that we anticipate will go back to being unserved in FY2022 in each of the 10 counties in PSA03. This will occur if the COVID-19 funding is not available for nutrition services.



**Western Illinois Area Agency on Aging Home Delivered Meal Un-Served Townships**

<b>County &amp; Nutrition Provider</b>	<b>Un-Served Townships</b>
Bureau County- Voluntary Action Center	Arispie, Clarion, Dover, Fairfield, Gold, Greenville, Leepertown, Macon, Milo, Mineral, Walnut, Wheatland, Wyanet
Henderson County- Jamieson Center	Provider Agency is able to serve all townships if there are enough older adults to form a fiscally viable route.
Henry County-Henry County Senior Center	Provider Agency serves all townships
Knox County – VNA Community Services	Serves all townships
LaSalle County- Voluntary Action Center	Adams, Allen, Brookfield, Deer Park, Dimmick, Fall river, Farm Ridge, Grand Rapids, Hope, Meriden, Miller, Mission, Northville, Ophir, Osage, Otter Creek, Richland, Vermillion, Wallace, Waltham
McDonough County- McDonough County YMCA Senior Services	Bethel, Blandinsville, Chalmers, Eldorado, Emmet, Hire, Industry, Lamoine, Mound, New Salem, Prairie City, Scioto, Scotland, Tennessee, Walnut Grove
Mercer County – Rock Island County Senior Center	Provider Agency serves all townships
Putnam County -Voluntary Action Center	Magnolia, Senachwine
Rock Island County-Rock Island County Senior Center	Provider Agency is able to serve all townships if there are enough older adults to form a fiscally viable route.
Warren County- Jamieson Center	Provider Agency serves all townships
5/5/2021 updated	

## **The Vision of the Western Illinois Area Agency on Aging For Future Planning and Services**

We envision that in year 2022 we will continue to see an increase in the demand for the services our network provides. According to the US Census Bureau between year 2000 and 2030, the older population, people aged 65 and older, in the United States will more than double from 35 million to 71.5 million. People over the age of 85 are the fastest growing segment of this population.

The services WIAAA provides and the network of local agencies we fund are working on streamlining and providing the most cost-effective services that we can but without increased funding we will lack the capacity to meet the demand. Our role is to make sure that we keep these facts at the forefront of any discussions that we have with federal, state, and local officials so that when funding decisions are made that emphasis is placed on community-based services for older adults. In the long run these services save taxpayer dollars. Many of these programs prevent repeated physician visits, emergency room visits due to lack of falls prevention education and physical fitness opportunities to address balance issues, lack of nutritious meals, socialization, and the ability to make informed decisions about health insurance options that best meet an individual's needs.

WIAAA and our network of service providers are focusing services on individuals and their network of family and community support by utilizing "person centered counseling". Individuals have a right to a flexible and cost-effective choice of services they need to live in the community. Person Centered Options Counseling provides a process to help an individual formulate a support plan that is directed by the participants with their families or representatives. The goal is to help identify their preferences, strengths, capacities, needs and desired outcomes. WIAAA will continue to take a leadership role in providing training and technical assistance to our Aging and Disability Resource Network core partners in implementing this service.

WIAAA as the Aging and Disability Resource Center (ADRC) and our Aging and Disability Resource Network (ADRN) serve as "no wrong door" (Coordinated Points of Entry) agencies providing opportunities for older adults, persons with disabilities and their families to choose the services that best meet their needs. The maze of existing public and private services is overwhelming to most people who are seeking help for themselves or their loved ones. It is no longer feasible or reasonable to send a consumer from one place to another to access much needed services and information. The ADRN is geared to providing smooth transitions, referrals, or direct assistance whenever possible. WIAAA, 11 Community Focal Points, the Care Coordination Unit and the Centers for Independent Living in our service area have all been trained on Options Counseling and will implement this person-centered technique throughout the ADRN.

There is a national movement to implement Evidence Based Programs where outcomes can be measured. These programs have been proven to increase self-efficacy, decrease health service utilization and enable participants to adopt healthy self-management behaviors. Administration for Community Living provides the following statistics: "One in four Americans aged 65+ falls each year. Every 11 seconds, an older adult is treated in the emergency room for a fall; every 19 minutes, older adult dies from a fall. Falls are the leading cause of fatal injury and the most common cause of nonfatal trauma-related hospital admissions among older adults." Western Illinois Area Agency on Aging has implemented the evidenced based program "A Matter of Balance": A falls prevention program across all 10 counties in PSA03. This service provides education on falls prevention and exercises that enhance balance. This program was put on pause during the COVID-19 pandemic as there was no way to offer the program virtually and remain

evidenced based. Maine Health the organization that owns this program was able to adapt the program in late March 2021 and WIAAA staff were trained on the new virtual learning program. We are offering this program remotely now and will do so until it is safe for older adults to attend in person again.

In the future there will be growing numbers of older adults who want to remain in their local communities, in their own homes as they age with the assistance of many informal, friends and family members, assisting with their care. To meet need for training for informal caregiving WIAAA will be offering and evidenced based caregiver training program. Beginning in FY2022 WIAAA is adding a new evidenced based program for caregivers of older adults, "Caring For You, Caring For Me "developed by the Rosalynn Carter Institute for Caregiving at Georgia Southwestern State University. We are very excited to be able to offer this program for Caregivers in PSA03. This program assists caregivers with training that emphasizes caring for themselves so they can continue to provide quality care. This program prepares caregivers to work together with the person they are caring for, stressing that true partnership offers the most effective and compassionate care for their loved ones and for themselves.

### **Emerging Issues and Changes in Program Delivery**

#### **Medicaid Reform in Illinois**

Illinois has been mandating enrollment of Medicaid recipients in Managed Care health insurance entities since 2014. The first people to be enrolled in Managed Care Organizations were those people who receive all health care services through Medicaid. The only county in PSA 03 that did not have a Managed Care Organization for people who receive only Medicaid was McDonough county. The next step in the roll out was to include mandatory enrollment in a Managed Care Organization for people who received Medicaid and Medicare for long term services and supports. Knox County was the only County in PSA 03 with this mandate for several years. This mandate is now statewide. Any person who receives Medicaid will be enrolled in a Managed Care Organization, anyone who receives Medicaid and Medicare will be enrolled in a Managed Care Organization this will include anyone who receives long term services and supports in the community or in a long-term care facility. All adults in PSA 03 who receive Medicaid only and those who receive Medicaid and Medicare and receive long term care services will receive case management/care coordination services from one of the Managed Care Organization. Alternatives will continue to determine eligibility for the Community Care Program for everyone but will only provide care coordination services for those people on the Community Care Program who are not eligible for Medicaid or who are not eligible for Medicare/Medicaid. This roll out in Illinois has taken longer than expected. There remain issues with communication from Managed Care entities with all Area Agency on Aging in Illinois especially in regard to Home Delivered Meals being included in the plan of care for many older adults and Managed Care entities making these referrals to Area Agency on Aging appropriately. Area Agencies on Aging, Illinois Department on Aging and the managed care entities will be working together to resolve these issues.

#### **Issues in our planning and service area:**

- Incorporating what all Community Focal Points have learned during the COVID-19 Pandemic through utilization of virtual program activities in senior centers. Virtual program activities for older adults will continue into the future. This will continue to provide greater access for people who can only access activities from home or who prefer to access and participate in activities virtually.
- Seeking additional and diverse funding sources for services and increasing awareness of availability of services.

- Emphasis and support of collaboration and coordination among all human service agencies on applying for grant funding and coordination of services to maximize impact and cost effectiveness of services.
- Coordination with the Managed Care Organizations who will be providing long term services and supports in the communities we serve.

**Social Isolation:**

WIAAA and all the 10 Community Focal Points will continue to address social isolation of older adults

The above issues will be considered in our planning process.

**Expenditures for WIAAA Administrative Functions**

Description	FY 2022
1. Administration	334,952
2. Advocacy	34,208
3. Coordination	42,759
4. Program Development	350,627
<b>Subtotal Admin. And Admin. Related Direct Services</b>	<b>\$762,546</b>
5. Administratively related IIIB Direct Service Waiver/I & A	21,000
6. Administratively related III E Evidenced Based Program (Caring for You)	2,031
7. Administratively related IIIE Direct Service Waiver/Information	3,000
8. Administratively related IIID Direct Service Waiver/Health	46,346
9. Administratively related Options Counseling Direct Service	7,700
<b>Total Admin., Admin Related Direct Services and Direct Service Waivers</b>	<b>\$ 842,623</b>

**A brief look at the amount and sources of funds WIAAA uses.** The table above shows the amount of administrative and administratively related direct service funds Western Illinois Area Agency on Aging proposes using for FY 2022. These funds are taken primarily from Title III, Title VII, and Illinois General Revenue Funds (GRF

**How WIAAA uses its administrative and administratively direct service money.** The Older Americans Act restricts Area Agency administrative costs to 10% of the Title III allocation and allows the provision of the “administratively related” direct services of advocacy, coordination, and program development. We can spend up to 20% of the Title III base funding for Administration and Administratively Related Direct Services. We will continue to assure that we do not exceed this level.

Funds for administration and administratively related direct services are used to support the operations of WIAAA to be a planning, coordinating, program development and advocating agency for older adults in Western Illinois as described under the Older Americans Act. These services include:

**Advocacy:** WIAAA provides systemic advocacy on legislation at the local, state, and federal level that pertain to programs and services that impact older adults. We support and advocate on behalf of older adults in any effort to obtain the funding for the services and programs they need. We will also advocate for change in attitude or stereotypes that adversely impact older adults. We inform state and federal legislators of the needs of older adults in PSA 03 and how legislation being proposed will impact older adults. We also encourage local media to highlight the needs of older adults and their caregivers.

**Coordination:** WIAA establishes working relationships with other human services agencies in our planning and services area and other entities to achieve the development of a comprehensive and integrated service delivery system to serve older adults and people with disabilities.

**Program Development:** WIAAA provides leadership and assistance to establish new services and/or programs. We analyze the programs we provide and fund to assure we are using best practices and implement changes needed due to this analysis. WIAAA shares best practices with the agencies we fund. We also provide services to improve, expand or work on integration of existing programs to improve the array of services available to older adults.

**WIAAA Direct Services:** WIAAA also receive funds to provide over site and monitoring of Adult Protective Services (\$41,218) and funds to provide direct service for the Senior Health Assistance Program (\$14,206), Medicare Improvements for Patients and Providers (\$8,684), Senior Health Insurance Program (\$17,400), and Senior Medicare Patrol (\$9,500). Total additional funding is \$91,008. The WIAAA FY 2022 operating budget totals \$933,631.

All the above activities and efforts are conducted to develop responsive and cost-effective programs and services that meet the needs of older adults. The area agency's long-range goal is to have a robust service and support network for older adults, adults with disabilities and caregivers encompassing all 10 counties in our planning and services area. This service network will reflect the mission of WIAAA to ensure coordinated, accessible services for people to live independent, meaningful, and dignified lives.

### **Implementation of Funding Increases and/or Decreases**

The Board of Directors of WIAAA has approved the following implementation plan if WIAAA receives increases or decreases in funding:

Funding Increases federal or state for all Title III Services (Title III B, Title III C1, Title IIIc2, Title IID, Title VII Elder Abuse and Ombudsman, and all Title III Services Directly Provided by WIAAA) will be prioritized in the following order unless the increases are mandated by funding title or service within a title:

1. Community Focal Point Funding
2. Home Delivered Meals
3. Transportation
4. Congregate Meals
5. Legal Assistance

#### **Funding**

decreases federal or state for all Title III Services (Title III B, Title III C1, Title IIIc2, Title IID, Title VII Elder Abuse and Ombudsman, and all Title III Services Directly Provided by WIAAA) will be prioritized as follows unless the decreases are mandated by funding title or service within a title:

1. Legal Assistance
2. Congregate Meals
3. Transportation
4. Home Delivered Meals
5. Community Focal Point

Title III E (Caregiver Funding) increases will be prioritized as follows unless the increases are mandated specific to each service:

1. Respite
2. Access Assistance CFP
3. Counseling/Training
4. Caregiver Legal Services
5. Caregiver supplemental services

Title III E (Caregiver Funding) decreases will be prioritized as follow unless the decrease is mandated specific to each service:

1. Caregiver supplemental services
2. Caregiver Legal Services
3. Counseling/Training
4. Access Assistance CFP
5. Respite

**Projected Revenue For Fiscal Year 2022**

Fiscal Year 2022 Funding Levels									Comparison		
SOURCE - Unknown	Title IIIB Ombudsman	IIIB & Comm Based Services	IIIC1	IIIC2	IIID	IIIE	Title VII Eld. Abuse	Title VII Ombud	Total	Letter #905	Difference
Federal Allocations	\$ 35,675	\$ 665,744	\$ 870,571	\$ 512,540	\$ 46,346	\$ 348,545	\$ 7,276	\$ 35,615	\$ 2,522,312	\$ 2,420,947	\$ 101,365
Transfers	\$ -	\$ 261,171	\$ (261,171)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funds	\$ 186,200	\$ 732,266	\$ -	\$ 1,818,180	\$ -	\$ 51,800	\$ -	\$ -	\$ 2,788,446	\$ 2,064,795	\$ 723,651
"CBS="	\$ -	\$ 134,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,708	\$ 134,708	\$ -
FY 20 Carryover (Estimated)	\$ -	\$ 105,500	\$ -	\$ -	\$ -	\$ 10,500	\$ -	\$ -	\$ 116,000	\$ 116,000	\$ -
<b>Total Available</b>	\$ 221,875	\$ 1,899,389	\$ 609,400	\$ 2,330,720	\$ 46,346	\$ 410,845	\$ 7,276	\$ 35,615	\$ 5,561,466	\$ 4,736,450	\$ 825,016

Fiscal Year 2022 Funding Allocations									Comparison		
Services	Title IIIB Ombudsman	IIIB	IIIC1	IIIC2	IIID	IIIE	Title VII Eld. Abuse	Title VII Ombud	Total	Letter #905	Difference
Access Assistance/AFoA						\$ 20,000			\$ 20,000	\$ 15,000	\$ 5,000
Supplemental						\$ 34,262			\$ 34,262	\$ 24,507	\$ 9,755
Legal		\$ 41,345				\$ 4,783			\$ 46,128	\$ 44,097	\$ 2,031
Community Focal Points		\$ 794,612							\$ 794,612	\$ 744,612	\$ 50,000
Access Assistance/CFP						\$ 69,006			\$ 69,006	\$ 69,006	\$ -
Transportation		\$ 331,685							\$ 331,685	\$ 327,751	\$ 3,934
Congregate Meals			\$ 522,343						\$ 522,343	\$ 504,549	\$ 17,794
Home Delivered Meals				\$ 2,279,466					\$ 2,279,466	\$ 1,614,811	\$ 664,655
Health Promotion/Disease Prev.									\$ -	\$ -	\$ -
Respite		\$ 500				\$ 112,790			\$ 113,290	\$ 120,321	\$ (7,031)
Ombudsman	\$ 218,307							\$ 32,054	\$ 250,361	\$ 215,612	\$ 34,749
Elder Abuse							\$ 6,548		\$ 6,548	\$ 8,494	\$ (1,946)
Options Counseling		\$ 69,223							\$ 69,223	\$ 69,223	\$ -
Caregiver Training						\$ 10,000			\$ 10,000	\$ 10,000	\$ -
Caregiver Support Groups						\$ -			\$ -	\$ -	\$ -
Caregiver Counseling						\$ 68,319			\$ 68,319	\$ 68,319	\$ -
Social Isolation		\$ 51,800							\$ 51,800	\$ 52,200	\$ (400)
ADRD Supplemental						\$ 51,800			\$ 51,800	\$ 52,200	\$ (400)
AAA IIID					\$ 46,346				\$ 46,346	\$ 42,244	\$ 4,102
AAA Caring For You						\$ 2,031			\$ 2,031	\$ 8,000	\$ (5,969)
AAA I & A		\$ 21,000				\$ 3,000			\$ 24,000	\$ 16,000	\$ 8,000
AAA Options Counseling		\$ 7,700							\$ 7,700	\$ 7,700	\$ -
AAA Budget	\$ 3,568	\$ 581,524	\$ 87,057	\$ 51,254	\$ -	\$ 34,854	\$ 728	\$ 3,561	\$ 762,546	\$ 721,804	\$ 40,742
<b>Total Proposed Allocations</b>	\$ 221,875	\$ 1,899,389	\$ 609,400	\$ 2,330,720	\$ 46,346	\$ 410,845	\$ 7,276	\$ 35,615	\$ 5,561,466	\$ 4,736,450	\$ 825,016

<b>Reserved for Contingencies</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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FY 2022 Funding Allocations By County									
County	Legal (3)	Transport.	Community Focal Points	Senior Health Assistance Program	IIIE Family Caregiver (4)	IIIC1 Congregate Meals	IIIC2 Home Delivered Meals	Respite (1)	IIID (2)
Bureau	\$ 3,607	\$ 26,242	\$ 69,932	\$ -	\$ 6,046	\$ 41,822	\$ 181,389	\$ 8,858	\$ -
Henderson	\$ 846	\$ 9,984	\$ 69,932	\$ -	\$ 6,046	\$ 13,256	\$ 53,653	\$ 2,078	\$ -
Henry	\$ 5,078	\$ 34,908	\$ 69,932	\$ -	\$ 6,046	\$ 57,047	\$ 249,468	\$ 12,471	\$ -
Knox	\$ 5,300	\$ 36,214	\$ 69,932	\$ -	\$ 6,046	\$ 59,342	\$ 259,729	\$ 13,016	\$ -
LaSalle	\$ 10,699	\$ 73,014	\$ 139,864	\$ -	\$ 12,092	\$ 115,213	\$ 509,560	\$ 26,276	\$ -
McDonough	\$ 2,639	\$ 20,543	\$ 69,932	\$ -	\$ 6,046	\$ 31,809	\$ 136,612	\$ 6,481	\$ -
Mercer	\$ 1,652	\$ 14,728	\$ 69,932	\$ -	\$ 6,046	\$ 21,593	\$ 90,931	\$ 4,057	\$ -
Putnam	\$ 669	\$ 8,942	\$ 69,932	\$ -	\$ 6,046	\$ 11,426	\$ 45,471	\$ 1,644	\$ -
Rock Island	\$ 13,964	\$ 92,249	\$ 95,292	\$ -	\$ 8,546	\$ 149,010	\$ 660,683	\$ 34,297	\$ -
Warren	\$ 1,674	\$ 14,861	\$ 69,932	\$ -	\$ 6,046	\$ 21,825	\$ 91,970	\$ 4,112	\$ -
<b>Totals</b>	\$ 46,128	\$ 331,685	\$ 794,612	\$ -	\$ 69,006	\$ 522,343	\$ 2,279,466	\$ 113,290	\$ -

CFP Funding Calculation			
County	CFP Base	Allocation of Balance	CFP Funds
Bureau	\$ 40,000	\$ 29,932	\$ 69,932
Henderson	\$ 40,000	\$ 29,932	\$ 69,932
Henry	\$ 40,000	\$ 29,932	\$ 69,932
Knox	\$ 40,000	\$ 29,932	\$ 69,932
LaSalle	\$ 80,000	\$ 59,864	\$ 139,864
McDonough	\$ 40,000	\$ 29,932	\$ 69,932
Mercer	\$ 40,000	\$ 29,932	\$ 69,932
Putnam	\$ 40,000	\$ 29,932	\$ 69,932
Rock Island	\$ 60,000	\$ 35,292	\$ 95,292
Warren	\$ 40,000	\$ 29,932	\$ 69,932
<b>Totals</b>	\$ 460,000	\$ 334,612	\$ 794,612

(1) Respite funds are awarded on a noncompetitive basis to providers who meet or exceed the requirements for either in-home respite, adult day care respite, or institutional respite. Older persons receive respite allowances through approval by the case coordination unit which attempts to use the funds according to individual need and the allocations. Respite funds consist of \$500 under Title III-B and \$112,790 under Title III-E.

(2) IIID - WIAAA will keep all \$46,346 in-house to bring an evidence based wellness program (Matter of Balance) to all ten counties.

(3) Legal funds consist of \$41,345 under Title III-B and \$4,783 under Title III-E.

(4) Caregiver Assistance, Supplemental, Group Training and Counseling are not allocated to specific counties. Funds are used to establish a regular presence in all 10 counties. For FY 2020 \$132,581 will be available for these services. The breakdown is as follows: Caregiver Assistance \$20,000; Supplemental \$34,262; Group Training \$10,000; Counseling \$68,319.

(5) Options Counseling funds are allocated on a non-competitive basis to the CFP's and CIL's in the 10 county service area. For FY 2019 \$76,923 is available for this service. WIAAA will keep \$7,700 of these funds in-house to fund the direct service provided by the Area Agency.

**Note #1:** We have yet to receive any funding amounts for SHAP for FY 2022, hence they aren't included.

SHAP Funding - LaSalle County	
Provider	Funds
Alternatives - Bridges Senior Center	\$ -
Mendota Area Senior Services	\$ -
<b>Totals</b>	\$ -

Options Counseling Funding (5)		
Provider	Title	Funds
Illinois Valley CIL	GRF IIIB	\$ 6,105
Community Focal Points	GRF IIIB	\$ 63,118
WIAAA	GRF IIIB	\$ 7,700
<b>Totals</b>		\$ 76,923

Title III Ombudsman, Title VII Ombudsman and Title VII Elder Abuse		
Title	Service	Funds
Title III	Ombudsman	\$ 218,307
Title VII	Elder Abuse	\$ 6,548
Title VII	Ombudsman	\$ 32,054
<b>Totals</b>		\$ 256,909

Ombudsman and Elder Abuse Funds are not allocated to specific counties. Funds are used to establish a regular presence in all nursing homes in the 10 county area.



**Projected Revenue For Fiscal Year 2022**

Fiscal Year 2022 Funding Levels									Comparison		
SOURCE - Unknown	Title IIB Ombudsman	IIB & Comm Based Services	IIC1	IIC2	IID	III	Title VII Eld. Abuse	Title VII Ombud	Total	Letter #905	Difference
Federal Allocations	\$ 11,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,401	\$ 23,437	\$ 19,690	\$ 3,747
Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funds	\$ 64,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,750	\$ 56,265	\$ 8,485
"CBS="	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY17 Carryover (Estimated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Available</b>	\$ 75,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,401	\$ 88,187	\$ 75,955	\$ 12,232

Fiscal Year 2022 Funding Allocations											
Services	Title IIB Ombudsman	IIB	IIC1	IIC2	IID	III	Title VII Eld. Abuse	Title VII Ombud	Total	Letter #905	Difference
Access Assistance/AFoA									\$ -	\$ -	\$ -
Supplemental									\$ -	\$ -	\$ -
Legal									\$ -	\$ -	\$ -
Community Focal Points									\$ -	\$ -	\$ -
Access Assistance/CFP									\$ -	\$ -	\$ -
Transportation									\$ -	\$ -	\$ -
Congregate Meals									\$ -	\$ -	\$ -
Home Delivered Meals									\$ -	\$ -	\$ -
Health Promotion/Disease Prev.									\$ -	\$ -	\$ -
Respite									\$ -	\$ -	\$ -
Ombudsman	\$ 74,683							\$ 11,161	\$ 85,844	\$ 73,986	\$ 11,858
Elder Abuse									\$ -	\$ -	\$ -
Options Counseling									\$ -	\$ -	\$ -
Caregiver Training									\$ -	\$ -	\$ -
Caregiver Support Groups									\$ -	\$ -	\$ -
Caregiver Counseling									\$ -	\$ -	\$ -
Social Isolation									\$ -	\$ -	\$ -
ADRD Supplemental									\$ -	\$ -	\$ -
AAA IID									\$ -	\$ -	\$ -
AAA Education									\$ -	\$ -	\$ -
AAA I & A									\$ -	\$ -	\$ -
AAA Options Counseling									\$ -	\$ -	\$ -
AAA Budget	\$ 1,103							\$ 1,240	\$ 2,343	\$ 1,969	\$ 374
<b>Total Proposed Allocations</b>	\$ 75,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,401	\$ 88,187	\$ 75,955	\$ 12,232

<b>Reserved for Contingencies</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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