

United Way of Illinois 4th Agency State Budget Survey: High Level Findings – Central IL

The findings below were drawn from 98 responses to a survey conducted June 1–8, 2016 of human service agencies serving Central Illinois that receive state funding. 70% of agencies reported making service, programs, and/or operational cuts due to the budget impasse, up from 55% in January 2016.

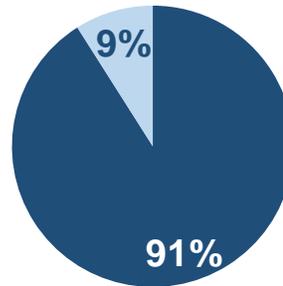
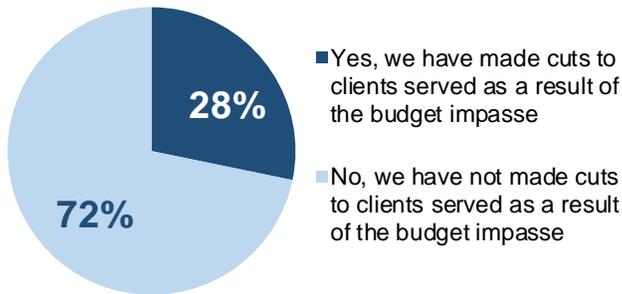
Of those agencies:

91% of agencies have cut the number of clients they serve, leaving over 755,000 of those agencies' clients in Illinois without critical services

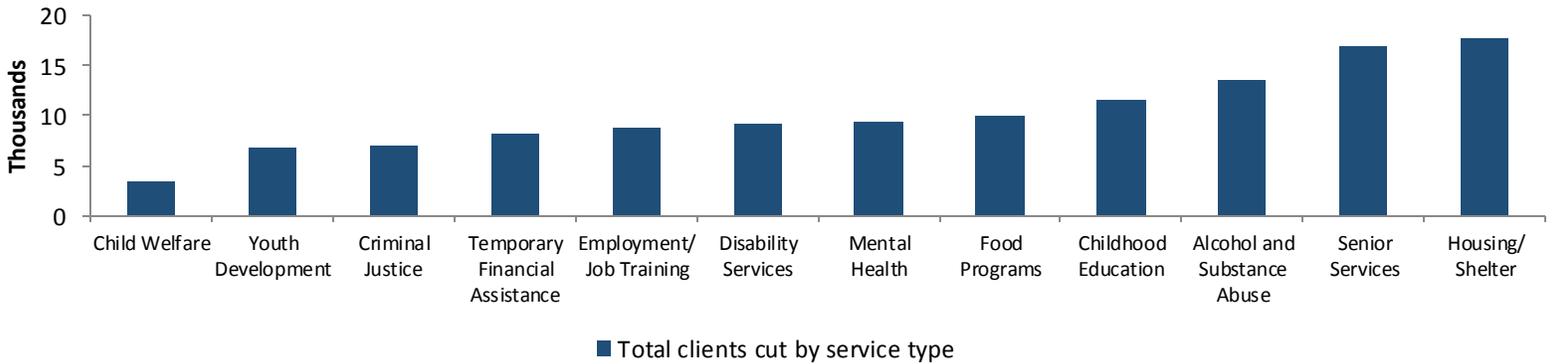
Of agencies reporting they had made cuts, cuts to clients served increased from 28% in July 2015 to 91% in June 2016.

July 2015

June 2016

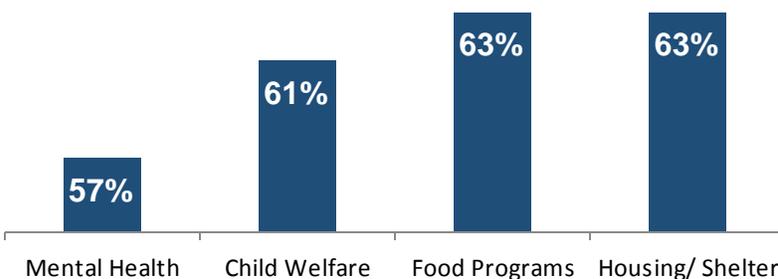


Agencies providing housing, senior, substance abuse, and childhood education services have made the largest cuts to clients since the impasse began



A majority of safety net and mental health providers indicate they could not meet the basic needs of their clients for the last year

Percent of safety net/mental health providers unable to meet need of clients



"[There has been an] elimination of Respite services for individuals/families with intellectual/developmental disabilities."

Developmental Services Center, a Champaign agency serving 1,100 clients

Sources: United Way of Illinois State Budget Surveys conducted July 13–20, 2015; January 6–13, 2016; June 1–8, 2016
 Sample size: 124 (July 2015 Survey), 93 (January 2016 Survey) and 98 (June 2016 Survey) Illinois human services agencies who receive state funding

Agencies waiting for payment on unfulfilled state contracts are owed on average \$467,000

Of all agency respondents taking measures to maintain operations as of June 2016:

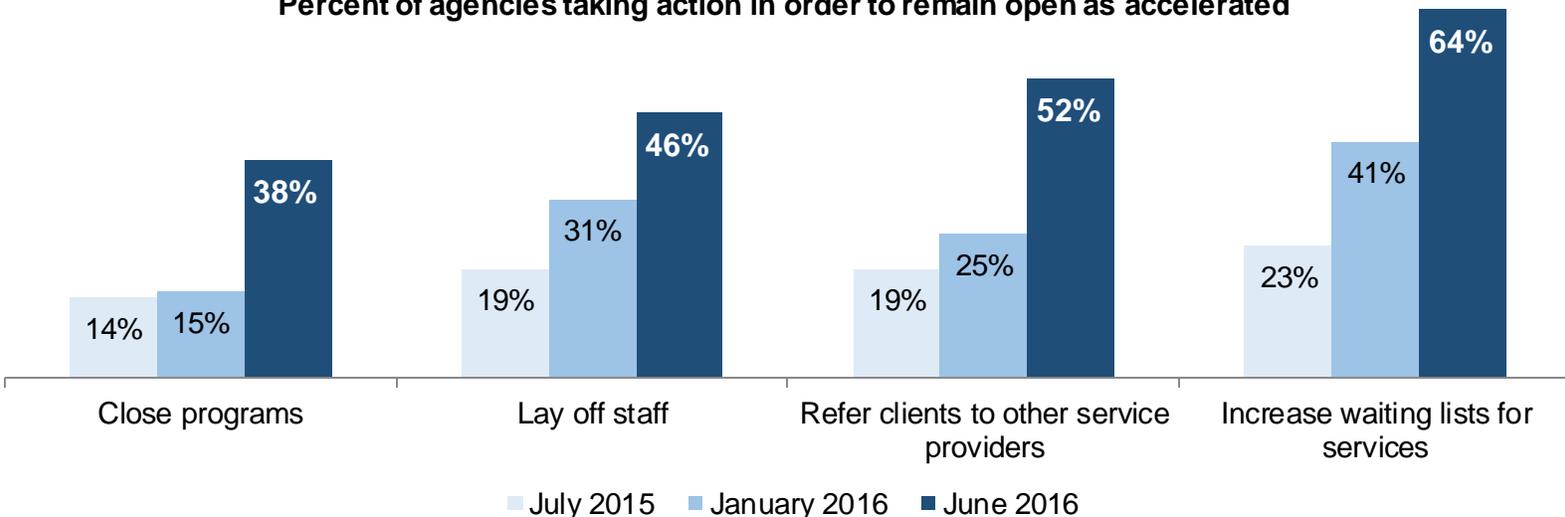
- 58% of agencies have **utilized cash reserves**
- 41% of agencies have **utilized lines of credit**
- Agencies have taken on **\$7,698,210 in debt**

*“Rehabilitation and Developmental Disabilities Services: Respite program was shut down and one of our off-campus work sites employing individuals with disabilities was closed. **We have unprecedented waiting lists for people needing services for mental illness and substance use disorders (over 300 individuals combined).**”*

Human Resources Center of Edgar and Clark Counties, a Paris agency serving 1,600 clients

54% of agencies report they will have to cease services to clients in six months; 38% of agencies report they will close their doors in six months

Percent of agencies taking action in order to remain open as accelerated



*“The entire Community Youth Service Program was eliminated and this has had many detrimental impacts to the neighborhoods served... **Families have struggled to access resources, kids are not doing as well in school** with tutoring eliminated and **some families go hungry** with food programs eliminated.”*

The Center for Youth and Family Solutions, a Peoria agency serving 20,000 clients

Sources: United Way of Illinois State Budget Surveys conducted July 13 – 20, 2015; January 6-13, 2016; June 1–8, 2016
 Sample size: 124 (July 2015 Survey), 93 (January 2016 Survey) and 98 (June 2016 Survey) Illinois human services agencies who receive state funding

