

United Way of Illinois 4th Agency State Budget Survey: High Level Findings – Northern IL

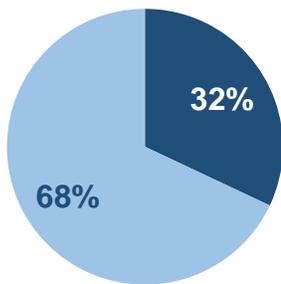
The findings below were drawn from 116 responses to a survey conducted June 1–8, 2016 of human service agencies serving Northern Illinois that receive state funding. 68% of agencies reported making service, program, and/or operational cuts due to the budget impasse, up from 49% in January 2016.

Of those agencies:

83% of agencies have cut the number of clients they serve, leaving over 768,000 of those agencies' clients in Illinois without critical services

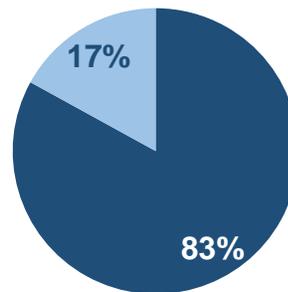
Of agencies reporting they had made cuts, cuts to clients served increased from 32% in July 2015 to 95% in June 2016.

July 2015

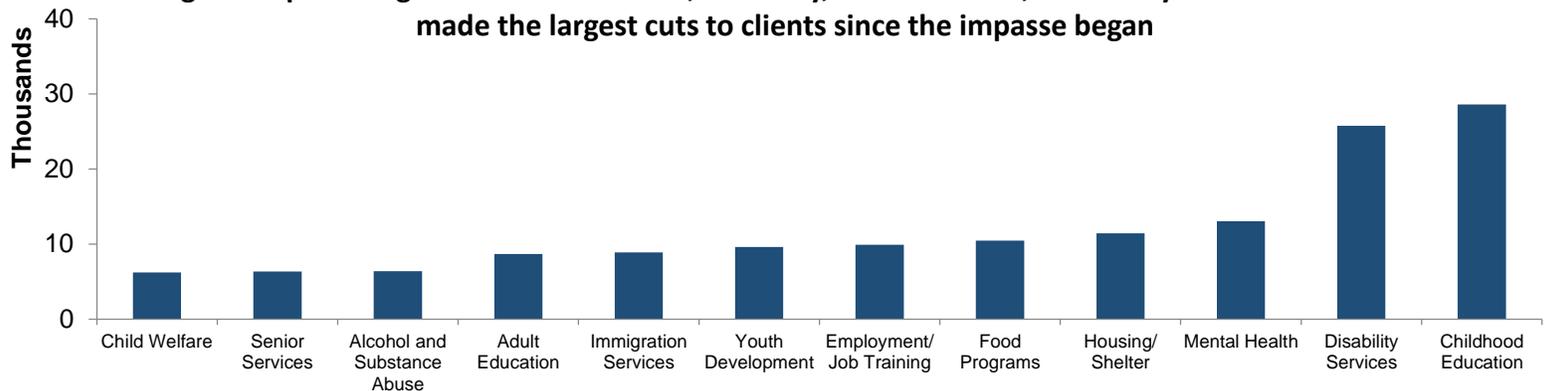


- Yes, we have made cuts to clients served as a result of the budget impasse
- No, we have not made cuts to clients served as a result of the budget impasse

June 2016

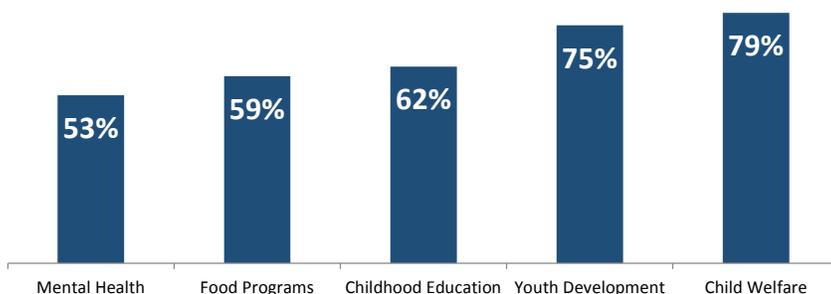


Agencies providing childhood education, disability, mental health, and safety net services have made the largest cuts to clients since the impasse began



A majority of youth, safety net, mental health providers indicate they could not meet the basic needs of their clients for the last year

Percent of safety net/mental health providers unable to meet need of clients



"No lead case management after June 30, 2016... Kids with high lead levels will not be monitored locally, families will not receive proper education materials or important referrals/linkages with services needed."

Rock Island County Health Department, a Rock Island agency serving 15,000 clients

Sources: United Way of Illinois State Budget Surveys conducted July 13 – 20, 2015; January 6-13, 2016; June 1 – 8, 2016
 Sample size: 159 (July 2015 Survey), 104 (January 2016 Survey) and 116 (June 2016 Survey) Illinois human services agencies who receive state funding

Agencies waiting for payment on unfulfilled state contracts are owed on average \$650,000

Of all agency respondents taking measures to maintain operations as of June 2016:

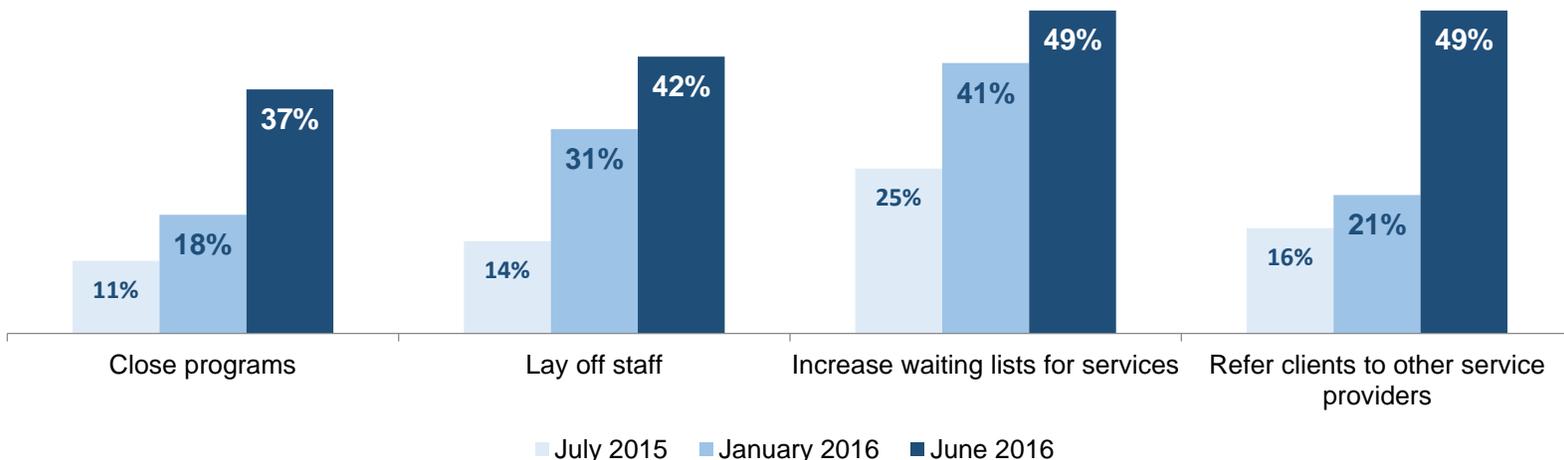
- 58% of agencies have **utilized cash reserves**
- 32% of agencies have **utilized lines of credit**
- Agencies have taken on **\$20,807,562 in debt**

“We have to live “month to month” because of this crisis. We are depending on donors to pick up the State of Illinois’ “slack” during this impasse, but they are losing their appetite and this is not sustainable.”

Child Abuse Council, a Moline agency serving 1,400 clients

59% of agencies report they will have to cease services to clients in six months; 46% of agencies report they will close their doors in six months

Percent of agencies taking action in order to remain open as accelerated



“The entire Community Youth Service Program was eliminated and this has had many detrimental impacts to the neighborhoods served... Families have struggled to access resources, kids are not doing as well in school with tutoring eliminated and some families go hungry with food programs eliminated.”

The Center for Youth and Family Solutions, a Peoria agency serving 20,000 clients